

ADRIAN ISD Technology Plan

2010 - 2013

DAVID JOHNSON

SUPERINTENDENT

DISTRICT PROFILE

ESC Region 16
City, State Zip ADRIAN, TX 790010189
Phone (806) 538-6203
Fax (806) 538-6291
County District Number 180903

Number of Campuses	1
Total Student Enrollment	134
District Size	Under 500
Percent Econ. Disadvantaged	63.00%

Technology Expenditures	\$96,100.00
Technology budgets reported in plan by category	Teaching and Learning Budget \$54,100.00 Educator Preparation and Development Budget \$8,000.00 Leadership, Administration and Support Budget \$7,500.00 Infrastructure for Technology Budget \$26,500.00 Total: \$96,100.00
Technology Expenditure Per Pupil	\$717.16
Number of Campuses with Direct Connection to Internet	1
Percentage of Campuses with Direct Connection to Internet	100.00%
Number of Classrooms with Direct Connection to Internet	15
Percentage of Classrooms with Direct Connection to Internet	100.00%
Computer/Student Ratio	2 student(s) for every computer
Computer/Teacher Ratio	1 teacher(s) for every computer
Number of campuses that need to complete the Texas Campus STaR Chart	1
Percentage of campuses that have completed the Texas Campus STaR Chart	100.00 %

Plan Introduction

Plan Last Edited 03/30/2010

Plan status:	approved
Years Included in the Plan:	2010 - 2013
Number of years covered by the plan:	3
Years Approved for the Plan:	2010 - 2013
Number of approved years:	3

Technology Planning Committee

Monty Hale – Technology Coordinator

David Johnson – Superintendent

Bryan Hill - Principal

Sherry Hale – Teacher

Lee Parker – Teacher

Kashli Arfsten – High School Student

Kayla Henderson – High School Student

Holly Altman – Parent

Pat Blankenship – Community Member

Executive Summary

Students attending Adrian ISD today will have to live and work in the 21st century. They will live in a world that changes rapidly and they will use technology on a daily basis. In order for our students to make a living and survive in this type of world, they need the technological tools and resources that are available. It is our goal to provide for our students as well as our community, up-to-date and effective ways to communicate and work in today's ever changing world. Being an isolated, rural school, Adrian ISD needs to provide our students with a higher level of ability to access the world and to access training and classes that we at present are unable to provide and this will be a valuable way of furnishing information that is up-to-date and covers the world in which we live.

As a small rural community, Adrian deals with a diverse background of students. 34% of our students are Hispanic, 1% African American, 2.3% American Indian and 63 % are Caucasian. Of our students K-12, over 63 per cent are currently enrolled in the Free/Reduced Lunch Program and 21% of our students are considered, "At-Risk". We currently employ 15 full-time teachers and 3 full-time and 1 half-time aides. We have a total school population 131 students and we are located in a remote area of the Texas Panhandle where the closest metropolitan areas are Hereford, Texas, 50 miles to our south and Amarillo, Texas, 50 miles to our east. As a school district located in an extremely isolated area, the biggest problem we face is lack of access to resources. A student has to drive for one hour to obtain resources that are located in the urban areas, that is, if anything is open after students finish extra curricular activities. As educators we feel that living in a small community should not cause a student to have to make a choice to participate in extra curricular activities (which build character) and gaining information to enhance their studies. We plan to provide students with up-to-date equipment so they can continue and extend their current level of education. Another problem we face at Adrian ISD is the large number of students who come from underprivileged socio-economic backgrounds. When our students graduate one of our goals is for them to enter the game on an even playing field when they attend institutions of higher learning (closing the gap between a small school and 5-A school) or beginning to work at a job.

As a means of opening new doors to our students we will offer opportunity to take college and extended high school classes currently being delivered on videoconference systems or directly over the internet. Many of our students do not have access to a computer at home. This makes it hard for them to keep up with the rest of the world around them. Through the opportunity of two different high speed internet access portals, two computer labs, curriculum supporting software, and video and internet college courses we will be providing our students with the ability to leap into the present high tech and global community. As may be observed in the course of this introduction, Adrian ISD has a strong commitment to providing the best possible life to as many students as possible.

Needs Assessment

Assessment Process:

The needs of the district were analyzed using several different methods. Teacher and student were solicited for feedback, inventories were constructed, the campus STaR charts were updated, and investigations into new and needed technologies were made. Infrastructure, hardware, software, post-secondary offerings, textbook adoptions, student achievement, staff development, technology services, and personnel were analyzed in strategy meeting of the technology committee and monthly faculty meeting.

Existing Conditions:

The Adrian ISD network has one campus and consists of two servers and 85 workstations. Access to the Internet is available throughout the campuses via two T-1 lines to Region 16. All classrooms have Internet access. Wireless access points are spread through out the school so that all room have wireless capabilities. We receive contracted services through the Regional Service Center that support our connection to the Internet, provide CIPA compliant filtering through NetSpentive, videostreaming, basic skills review program, provide email accounts and network and instructional technology support. Virus scanning, webhosting, firewall, and network backup is provided locally.

- One computer labs
- One mini-lab in the library
- Computerized library services
- Three network drop in every classroom
- Five laptops that are use through out the building
- Twenty laptops that are use for High School Dual Credit classes and other computing needs
- Four projectors one available for checkout
- A Videoconference classroom

Technology Needs:

This plan identifies instructional software that would allow students to achieve the basic computer proficiencies as indicated by the TEKS. More intensive inventories and standards for software and hardware need to be developed and utilized. Based on this evaluation of the STaR chart, the need for staff development opportunities that focus both on teacher technology skills and the integration of technology into instruction are necessary. Existing old computers need to be replaced as needed for labs, servers, teachers and students use. A curriculum system for technology applications instruction and a method to evaluate and report the level of student Technology Applications TEKS mastery is needed.

Goals, Objectives, and Strategies

GOAL 1: Provide training for all staff in order to integrate technology, improving job efficiency and curriculum.

OBJECTIVE 1.1:

Ensure a staff that is proficient in the appropriate technology.

Budget Amount \$6,000.00

LRPT category: Educator Preparation and Development

E-Rate Correlates: ER02

NCLB Correlates: 01, 04a, 04b

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
1.1.1:	Attend the annual Region 16 Technology Conference LEA LRPT Correlates: EP01, EP02, EP03, EP06, EP08, LAS03, LAS06, LAS10, LAS13, TL06, TL13, TL16	State: Original Status: Planned	2010-2013	Technology Committee	Certificate of attendance
1.1.2:	Grade book, Attendance and Lesson Plan software will be used to electronically keep grades and prepare lesson plans. LEA LRPT Correlates: EP03, I08, LAS01, LAS03, LAS08, LAS10, LAS11, TL04, TL07, TL15, TL16	State: Original Status: In Progress	2010-2013	Coordinators and Teachers will maintain software which will work across the district and be compatible with administrative reporting software	Daily evaluation by teachers and six week evaluation by principals and Report Cards every 6 weeks
1.1.3:	Individualized training occurs as needed/requested/available from the technology director and technology training workshop and classes. LEA LRPT Correlates: EP01, EP03, EP09, LAS01, LAS03, TL08, TL09, TL12, TL13, TL15, TL16	State: Original Status: In Progress	2010-2013	Superintendent	Certificates of completion and increased use of technology in the classroom
1.1.4:	Internet skills will be mastered using a web browser. The skills will include but not be limited to the following: Connecting to the Internet, Setting parameters of web browser to individual needs, Accessing a web page, Using a search engine, Book marking and organizing bookmarks into individual files, Downloading information, Cutting, Pasting, Printing from a web document. LEA LRPT Correlates: EP03, EP04, EP05, EP08, EP09, LAS01, LAS03, TL08, TL10, TL15, TL16	State: Original Status: In Progress	2010-2013	The administration will develop a training schedule for in-service. All Staff including librarian and teacher aides.	100% of staff will use these skills in their daily teaching and lesson preparation
1.1.5:	Teachers will be skilled in the use of multi-media programs and new technology equipment LEA LRPT Correlates: EP01, EP03, TL05, TL09, TL10, TL13	State: Original Status: Planned	2010-2013	The administration and school board will provide new equipment (whiteboards) and develop a training schedule for in-service. All Faculty	Lesson plans showing use of new strategies using the new technologies. 100% of teachers will use email, calendar, and have one multi-media presentation post on school web site.

OBJECTIVE 1.2:

To ensure a staff that is adequately skilled in curriculum/technology integration.

Budget Amount \$2,000.00

LRPT category: Educator Preparation and Development

E-Rate Correlates: ER01, ER02

NCLB Correlates: 01, 02, 03, 04a, 04b, 07

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
1.2.1:	Curriculum-area software will be adopted for classroom use.	State: Original	2010-2013	Technology committee in conjunction with teachers	Annual needs assessment conducted by technology committee

	LEA LRPT Correlates: EP03, EP09, I06, I09, LAS01, LAS03, LAS08, LAS10, TL01, TL04, TL06, TL07, TL08, TL13, TL14	Status: In Progress			Comments
1.2.2:	Teachers can use technology to individualize instruction. LEA LRPT Correlates: EP01, EP03, I05, I06, I09, LAS10, LAS15, TL01, TL04, TL05, TL06, TL07, TL08, TL09, TL12, TL13, TL16	State: Original Status: In Progress	2010-2013	Administration and teaching staff	TAKS, individual testing, and lesson plans
1.2.3:	WebPage development will be mastered using appropriate software. These skills will include the following: Basic understanding of web page dynamics and development of web page for each individual classroom. LEA LRPT Correlates: EP01, EP03, EP08, EP09, I01, I05, I06, I08, I09, LAS01, LAS03, LAS06, LAS09, LAS10, TL01, TL04, TL05, TL07, TL09, TL12	State: Original Status: In Progress	2010-2013	Administration and coordinators will develop training schedule for teacher in-service. All faculty.	100% of teachers will have active accessible web pages posted on the school web site.

GOAL 2: Facilities and resources will be provided and utilized to support the district infrastructure and technology services.

OBJECTIVE 2.1:
 Assessments and inventories will be created and maintained.

Budget Amount \$3,000.00
LRPT category: Infrastructure for Technology

 E-Rate Correlates: ER01
 NCLB Correlates: 03, 05, 11, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
2.1.1:	Campus and District STaR charts will be completed for self-assessment of the district's efforts to effectively integrate technology across the curriculum. LEA LRPT Correlates: EP01, EP03, EP04, EP05, EP07, I01, I04, LAS01, LAS02, LAS03, LAS12, TL04, TL05	State: Original Status: In Progress	2010-2013	Technology Director	STaR charts will be completed online to determine the level of progress as Early Tech, Developing Tech, Advanced Tech, or Target Tech. Results will be compared with the previous year to determine growth in specific areas.
2.1.2:	A Hardware Inventory specific to technology will be created and maintained. LEA LRPT Correlates: I01, I04, I06, I07, I08, I09, LAS01, LAS02, LAS04, LAS05, LAS08	State: Original Status: In Progress	2010-2011	Technology Director, Superintendent, and Staff	The yearly updated inventory of all hardware
2.1.3:	A Software Inventory will be created and maintained. LEA LRPT Correlates: I01, I02, I07, I08, LAS01, LAS02, LAS04, LAS05, LAS08, TL06, TL15	State: Original Status: In Progress	2010-2011	Technology Director	The yearly software inventory, delineated by instructional level.

OBJECTIVE 2.2:
 School facilities will be assessed and upgraded to handle changing technological needs.

Budget Amount \$5,500.00
LRPT category: Infrastructure for Technology

 E-Rate Correlates: ER01
 NCLB Correlates: 03, 05, 06, 08, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
2.2.1:	The school will have an Electrical Analysis done on the entire campus. LEA LRPT Correlates: I01, I04, I06, I07, I08, I09, LAS07, LAS15, TL04, TL10	State: Original Status: Planned	2010	Administration and technology providers	Copy of finished analysis
2.2.2:	School will have new electrical system to accommodate new and additions equipment and devices. LEA LRPT Correlates: I01, I04, I06, I07, I08, I09, LAS07, LAS15, TL07, TL10	State: Original Status: Planned	2010-2012	Superintendent	Plans, Drawings, and receipts for the project
2.2.3:	Provide students with a variety of current and new technology equipment. LEA LRPT Correlates: I01, I02, I04, I05, I06, I07, I08, I09, LAS01, LAS02, LAS04, LAS05, LAS09, LAS15, TL08, TL09, TL10, TL12	State: Original Status: In Progress	2010-2013	Technology Director	Inventory and hardware receipts

OBJECTIVE 2.3:

Software, hardware and network minimum standards will be established and maintained.

Budget Amount \$18,000.00

LRPT category: Infrastructure for Technology

E-Rate Correlates: ER01

NCLB Correlates: 02, 03, 04a, 05, 07, 08, 11, 12

Strategies	State/Status:	Timeline:	Person(s) Responsible:	Evidence:
<p>2.3.1: Software license inventory will be conducted and cataloged. All license will be renewed and new license will be purchased.</p> <p>LEA LRPT Correlates: I01, I02, I06, I07, I08, LAS01, LAS02, LAS04, LAS05, LAS09, TL04, TL05, TL10</p>	<p>State: Original</p> <p>Status: In Progress</p>	<p>2010-2013</p>	<p>Technology Director and Administration</p>	<p>The Software license inventory</p>
<p>2.3.2: Hardware standards will be investigated and a minimum hardware purchase standard will be developed for computer, peripherals, and network components. These standards will include size, speed, consumable cost, expected lifespan, and warranty.</p> <p>LEA LRPT Correlates: EP04, I01, I02, I04, I06, I07, I08, I09, LAS01, LAS02, LAS04, LAS05, LAS09, LAS14, LAS15</p>	<p>State: Original</p> <p>Status: Planned</p>	<p>2010-2013</p>	<p>Technology Director and Administration</p>	<p>Standards will be published and given to staff and discussed with all personal when purchases are considered</p>
<p>2.3.3: Networking standards for classrooms, labs, and other facilities will be investigated, planned, and incorporated. Including the number of drops, use of hubs and switches, and the use of wireless network components.</p> <p>LEA LRPT Correlates: I01, I02, I03, I04, I05, I06, I07, I08, I09, LAS01, LAS04, LAS05, LAS09, LAS15, TL08, TL09, TL10, TL11, TL12</p>	<p>State: Original</p> <p>Status: In Progress</p>	<p>2010-2013</p>	<p>Administration, Technology Director and Staff</p>	<p>Standards will be created and consulted when purchases are considered.</p>

GOAL 3: Adrian ISD will support existing technologies and promote new technology**OBJECTIVE 3.1:**

Hardware and software support will be provided.

Budget Amount \$7,500.00

LRPT category: Leadership, Administration and Support

E-Rate Correlates: ER01

NCLB Correlates: 03, 09, 10, 12

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
3.1.1:	Technology committee meets to review the success of the technology plan. LEA LRPT Correlates: EP03, EP04, EP06, I02, I04, I06, LAS01, LAS02, LAS04, LAS05, LAS07, LAS08, LAS09, LAS15, TL05, TL06, TL15	State: Original Status: In Progress	2010-2013	Administration and Technology Director	minutes of meeting, technology plan updated
3.1.2:	A plan for acquiring, upgrading, repair, and replacement of equipment will be developed and utilized. LEA LRPT Correlates: I01, I02, I04, I05, I06, I07, I08, I09, LAS01, LAS02, LAS04, LAS05, LAS06, LAS07, LAS09, LAS15, TL06, TL07, TL08, TL09, TL10	State: Original Status: In Progress	2010-2013	Administration and Technology Director	Replacement Plan and equipment inventory
3.1.3:	A LAN Maintenance Agreement will be held with the regional service center yearly that provides a minimum of five days of onsite tech support. LEA LRPT Correlates: EP01, EP02, EP03, EP06, EP08, EP09, I01, I04, I05, I06, I07, I08, I09, LAS01, LAS02, LAS03, LAS04, LAS05, LAS06, LAS10, LAS11, LAS13, LAS14, LAS15, TL06, TL08, TL09, TL10, TL11, TL12, TL13, TL14, TL16	State: Original Status: In Progress	2010-2013	Technology Director and Superintendent	The Technology Director will have support personnel on campus for a minimum of five days to assist with any maintenance, installation, or support necessary.
3.1.4:	Wireless technologies will be upgraded to be used along with wired technologies within the LAN. LEA LRPT Correlates: EP08, EP09, I01, I02, I03, I04, I05, I06, I07, I08, I09, LAS01, LAS02, LAS03, LAS05, LAS09, TL01, TL08, TL09, TL10, TL16	State: Original Status: Planned	2010-2012	Technology Director and Administration	The wireless network in place will be expanded, with equipment inventories and diagrams showing changes.
3.1.5:	Opportunities to participate in distance learning will include but not be limited to: Core curriculum classes from other school, Region 16 ESC Video Enrichment Courses, High School Dual Credit Courses, Teacher inservice, and Adult education courses offer to community and students. LEA LRPT Correlates: EP01, EP03, EP04, EP06, EP07, EP08, EP09, I05, I06, I08, I09, LAS02, LAS08, LAS09, LAS10, LAS13, LAS15, TL01, TL02, TL05, TL08, TL09, TL11, TL12, TL13, TL14, TL15, TL16	State: Original Status: In Progress	2010-2013	Administration and Technology Director	School schedules, student projects, Email communications & courses results.

OBJECTIVE 3.2:

An Adrian ISD Technology Applications Proficiency Checklist for each grade level (K-8) will be designed.

Budget Amount \$1,000.00

LRPT category: Teaching and Learning

E-Rate Correlates: ER01
 NCLB Correlates: 01, 02, 04a, 06, 11, 12

Strategies	State/Status:	Timeline:	Person(s) Responsible:	Evidence:
<p>3.2.1: Using checklists developed by other districts, a Adrian ISD checklist will be developed. Student skill mastery indicators will also be included</p> <p>LEA LRPT Correlates: EP01, EP02, EP03, EP04, LAS01, LAS02, LAS03, LAS05, LAS08, LAS10, LAS13, TL01, TL02, TL04, TL05, TL06, TL08, TL12</p>	<p>State: Original</p> <p>Status: In Progress</p>	<p>2010-2013</p>	<p>Technology Director and Technology Committee</p>	<p>A checklist will be created that will be available for use with students grades K-8.</p>
<p>3.2.2: The Adrian ISD Technology Applications Proficiency Checklist will be implemented at all grade levels and used for planning inservice, software purchasing, and technology planning.</p> <p>LEA LRPT Correlates: EP01, EP02, EP03, EP04, I01, I07, LAS01, LAS02, LAS03, LAS04, LAS05, LAS08, LAS10, TL01, TL04, TL06, TL13</p>	<p>State: Original</p> <p>Status: In Progress</p>	<p>2010-2013</p>	<p>Technology Director, technology support personal, classroom teachers of students K-8</p>	<p>Data gathered for the Adrian ISD Technology Applications Proficiency Checklist.</p>

GOAL 4: Appropriate technologies will be utilized in instruction and integrated into the curriculum for all students.

OBJECTIVE 4.1:
 Keyboarding skills will be taught.
Budget Amount \$100.00
LRPT category: Teaching and Learning
 E-Rate Correlates: ER01
 NCLB Correlates: 01, 02, 07

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
4.1.1:	Keyboarding awareness will be implemented and continued in grades K-2 LEA LRPT Correlates: EP01, EP03, EP04, TL01, TL04, TL05, TL12, TL13	State: Original Status: In Progress	2010-2013	Technology Director and classroom teachers	K-2 students will be ready to begin keyboarding skills soon after the beginning of second grade. Tested with basic keyboarding program.
4.1.2:	Keyboard instruction will be continued in grades 2-8 and keyboarding skills will be integrated in grades 9-12. LEA LRPT Correlates: EP01, EP02, EP03, I05, TL01, TL02, TL04, TL05, TL09	State: Original Status: In Progress	2010-2013	classroom teachers and support personal	Keyboarding programs that test speed and accuracy

OBJECTIVE 4.2:
 Computer application skills will be taught
Budget Amount \$0.00
LRPT category: Teaching and Learning
 E-Rate Correlates: ER01
 NCLB Correlates: 01, 02, 04a, 07, 08

Strategies		State/Status:	Timeline:	Person(s) Responsible:	Evidence:
4.2.1:	Word processing and spreadsheet skills using Microsoft Office will be taught and integrated in grades K-12. All students will use these skills to create products within all subject areas. LEA LRPT Correlates: EP01, EP03, EP04, EP09, TL01, TL04, TL05, TL07, TL08, TL09, TL10, TL11, TL12	State: Original Status: In Progress	2010-2013	Classroom teachers	Students will create word processing documents for classroom assignments as well as posted on the school web site.
4.2.2:	Students will receive basic instruction in other grade-appropriate software. LEA LRPT Correlates: EP01, EP03, I05, I09, LAS03, LAS15, TL01, TL04, TL05, TL06, TL13, TL15	State: Original Status: In Progress	2010-2013	Classroom teachers and Technology support personal	Students will publish documents both for documentation of skill master within computer classes and for productivity in all subject areas.
4.2.3:	Students in grades 7-12 will receive in-depth instruction in Technology Applications in core curriculum classes such as BCIS, Dual Credit BCIS and other classes LEA LRPT Correlates: EP01, EP02, EP03, EP09, I05, TL01, TL02, TL04, TL05, TL06, TL11, TL12, TL13	State: Original Status: In Progress	2010-2013	Classroom teacher, technology support personal	Students will create spreadsheet documents both for documentation of skill mastery within computer classes and for productivity in all subject areas.

GOAL 5: Graduate technology proficient students as defined by the TEKS.**OBJECTIVE 5.1:**

Ensure students acquire technology skills needed to demonstrate mastery of TA TEKS as appropriate for each grade level.

Budget Amount \$45,000.00

LRPT category: Teaching and Learning

E-Rate Correlates: ER01

NCLB Correlates: 01, 02, 03, 04a, 07, 08

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
5.1.1:	Technology director will be assigned to be in every classroom in the district on a rotating basis to assist the classroom teachers in teaching the TA TAKS to the students. LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP05, EP09, I05, I09, LAS01, LAS03, LAS05, LAS06, LAS08, LAS10, LAS12, LAS13, LAS15, TL01, TL04, TL05, TL06, TL08, TL09, TL15, TL16	State: Original Status: In Progress	2010-2013	Administration and Technology Director	Student projects, lesson plans
5.1.2:	Use the Technology Applications adopted instructional materials at all grade levels LEA LRPT Correlates: TL03	State: Original Status: In Progress	2010-2013	Classroom Teachers, Administrators	Lesson plans, Proficiency Checklist
5.1.3:	Provide TA courses to secondary students using Regular classroom, distance learning and web based courses. LEA LRPT Correlates: EP02, I03, I05, I06, I08, I09, LAS01, LAS13, LAS15, TL01, TL02, TL05, TL08, TL09, TL10, TL12, TL13	State: Original Status: In Progress	2010-2013	Administration, Technology Director, and distance and web based educators.	Student enrollment and courses offered.
5.1.4:	Explore and implement appropriate distance learning opportunities for students, teachers, and community members. LEA LRPT Correlates: EP01, EP02, EP03, EP04, EP06, EP07, EP08, EP09, I01, I02, I03, I05, I06, I07, I08, I09, LAS01, LAS02, LAS03, LAS09, LAS10, LAS13, LAS15, TL02, TL07, TL08, TL09, TL10, TL11, TL12, TL13, TL14, TL15, TL16	State: Original Status: In Progress	2010-2013	Administration, Technology committee	courses offered, grade reports and class rosters

OBJECTIVE 5.2:

Enable students to acquire and evaluate information in a variety of formats and to create products through a variety of media

Budget Amount \$8,000.00

LRPT category: Teaching and Learning

E-Rate Correlates: ER01

NCLB Correlates: 02, 03, 04a, 07, 08, 12

<i>Strategies</i>		<i>State/Status:</i>	<i>Timeline:</i>	<i>Person(s) Responsible:</i>	<i>Evidence:</i>
5.2.1:	Students will utilize technology to increase and improve reading/comprehension and mathematics. Programs such as AR reading, FAKS(online TAKS program), and Incredable Tutor(server based TAKS program will be some of the methods used to facilitate this task. LEA LRPT Correlates: EP03, EP08, EP09, I01, I02, I05, LAS10, LAS11, LAS13, LAS15, TL05, TL06, TL07, TL08, TL09, TL15, TL16	State: Original Status: In Progress	2010-2013	Superintendent, teachers	test scores, AR results, TPRI
5.2.2:	Students and teachers will utilize the internet and distance learning for research and access to information data bases to acquire and evaluate information.	State: Original Status: In	2010-2013	teachers and librarian	student reports, projects, and digital media, some posted on school web site

	LEA LRPT Correlates: EP01, EP02, EP03, EP06, EP08, EP09, I01, I02, I03, I05, I06, I09, LAS03, LAS08, LAS09, LAS10, LAS15, TL05, TL07, TL08, TL09, TL10, TL11, TL12, TL13, TL15, TL16	Progress			
5.2.3:	Provide students and teachers with opportunities to utilize a variety of technology software. LEA LRPT Correlates: EP08, EP09, I01, I02, I03, I05, LAS13, LAS15, TL01, TL02, TL04, TL05, TL07, TL08, TL09, TL10, TL11, TL12, TL13, TL14, TL16	State: Original Status: In Progress	2010-2013	Administration and Technology Director	Lab use logs, new equipment receipts, student projects, and teacher lesson plans

Budget

Total amount of Title II, Part D formula funds received for the current year of this plan: \$1,857.00

Method of application for formula funds: REAPed

Budget year 2010

Budget item	Cost	Funding Sources with amount per source
Staff Development	\$1,500.00	75% local 25% Title II, Part D
Telecommunications & Internet Access	\$15,000.00	Video conference Local, Internet 20% local 80% E-rate
Materials & Supplies	\$4,000.00	100% Technology Allotment
Equipment	\$4,000.00	100% Local
Maintenance	\$4,000.00	100% Local
Miscellaneous Expenses	\$0.00	na
Total	\$28,500.00	

Budget year 2011

Budget item	Cost	Funding Sources with amount per source
Staff Development	\$1,500.00	75% local 25% Title II, Part D
Telecommunications & Internet Access	\$15,000.00	Video conference Local, Internet 20% local 80% E-rate
Materials & Supplies	\$5,000.00	80% Technology Allotment 20% Local
Equipment	\$7,000.00	100% Local
Maintenance	\$4,000.00	100% Local
Miscellaneous Expenses	\$0.00	na
Total	\$32,500.00	

Budget year 2012

Budget item	Cost	Funding Sources with amount per source
Staff Development	\$1,500.00	75% local 25% Title II, Part D
Telecommunications & Internet Access	\$15,000.00	Video conference Local, Internet 20% local 80% E-rate
Materials & Supplies	\$6,000.00	80% Technology Allotment 20% Local
Equipment	\$8,000.00	100% Local
Maintenance	\$4,600.00	100% Local
Miscellaneous Expenses	\$0.00	na
Total	\$35,100.00	

Evaluation

Evaluation Process:

Evaluation of the Technology Plan will be a systematic ongoing process. All aspects of the Plan will be evaluated formally each year. The Technology Plan Committee will be responsible for the ongoing evaluation of this plan. The intention of the evaluation will be to make decisions on the impact that technology has on the learning process for all students. A report will be given to the Superintendent and the Board of Trustees after the formal evaluation occurs. Texas STaR Chart results for the district will be used to help assess progress made toward meeting the goals of the Long Range Plan for Technology.

Evaluation Method:

1. Surveys of the staff conducted twice yearly in regards to their use of technology in the classroom.
2. Informal interviews conducted once a semester by the campus Technology Plan Committee representative.
3. Records of staff member participation in technology training monitored by sign-in sheets and teacher professional development records.
4. Integration of training into the classroom as measured by lesson plans, PDAS, and number and type of technology and distance learning projects.
5. Monitoring and documentation of community access to technology resources and information on the campuses and on the web site.
6. Yearly inventory of hardware and software
7. Support and maintenance of technology as documented by technical support records.
8. STaR charts will be used to assess progress toward the goals of the Long Range Plan for Technology.
9. Staff development evaluations will be completed by those participating and the feedback will be analyzed.
10. Staff development and training attendance will be documented and reviewed.
11. Student scores on state-mandated tests will be analyzed and adjustments to available services will be made according to results.

Appendix

Attachment item A:

Calendars and Schedules

- Web site: <http://www.adrianisd.net/20.htm>

Attachment item B:

Policies and Handbooks

- Web site: <http://www.adrianisd.net/92Admin.htm>

Attachment item C:

Teacher STaR Chart information

- Web site: <http://www.adrianisd.net/83.htm>

Attachment item D:

School Board Meeting Notifications

- Web site: <http://www.adrianisd.net/admin/board/91boardnot.htm>

Attachment item E:

Board Members

- Web site: <http://www.adrianisd.net/91boardmem.htm>

Attachment item F:

Adrian ISD online Board Policy Manual

- Web site: <http://www.tasb.org/policy/pol/private/180903/>

Attachment item G:

Useful Links Page

- Web site: <http://www.adrianisd.net/5.htm>

Attachment item H:

Adrian ISD Employment Opportunities

- Web site: <http://www.adrianisd.net/93Employ.htm>

Attachment item I:

2008-2009 Adrian School Report Card

- PDF file:  <http://www.adrianisd.net/AdrianISDschooreportcard08-09.pdf>

Attachment item J:

Educator resources page

- Web site: <http://www.adrianisd.net/85.htm>